

Updated June Savings Proposals by Cabinet Portfolio

Children and Families

Description of Saving	Directorate	2014/15 £000	2015/16 £000	Later Years £000
<p>Children's Short Breaks administration <u>Description:</u> This proposal is to review the role of the Short Breaks Co-ordinator post to determine if it is still required in its current format. The proposal will be based on a restructuring of commissioning responsibilities and a potential change in skill mix.</p>	Community	19	19	-
<p>Wolverhampton Youth Zone <u>Description:</u> The Council is proposing to reduce by 50% the revenue contribution for the Wolverhampton Youth Zone from £400,000 to £200,000 per annum. The Wolverhampton Youth Zone is an independent charity and not a service procured by the Council.</p>	Community	-	350	(150)
<p>Special Educational Needs Reform Grant Efficiencies <u>Description:</u> The city council received a grant from the Department of Education to support the implementation of the new Special Education Needs and Disabilities reforms introduced by the Children and Families Act 2014. The action plan that has been put in place to complete this work does not require the full allocation of the grant and so the surplus funds have been made available as a saving</p>	Community	140	(140)	-
<p>Looked After Children <u>Description:</u> The Families r First programme has replaced the previous Looked After Children (LAC) Transformation Plan as the strategic approach to reduce the numbers of children and young people in Wolverhampton currently looked</p>	Community	-	5,000	1,000

<p>after by the City Council. The programme pulls together a number of projects and workstreams under the partnership framework of:</p> <ul style="list-style-type: none"> • Targeted Intervention • Early Help Support • A Committed Partnership with all agencies. <p>The principles that underlie the programme include supporting all children to live safely within their families, offering help and support at the earliest point so that only the right children become looked after. Resources are being developed to enhance family support and ensure that where children do need to become looked after they are cared for within families where ever possible. It is envisaged this programme will in turn, reduce the numbers of Looked After Children within Wolverhampton.</p>				
<p>Commissioning – Bring forward 18/19 savings <u>Description:</u> Re-structure of Children's Commissioning team, which includes a reduction of 1 Full Time Equivalent (FTE) in the strategic commissioning function, 0.5 FTE reduction in Participation Officer resource and an increase of 0.6 FTE for the Placement Team.</p>	Community	-	53	(53)
<p>Additional Savings - The Haven <u>Description:</u> £272,000 reduction in The Haven Wolverhampton's (THW) annual contract value (see Financial Implications section below for how this relates to the £84,000 saving shown in the table). In order to realise these savings the capacity of the emergency and supported accommodation element of the service will reduce from 73 places to 50 places at any one time. The capacity of the floating support and Independent Domestic</p>	Community	-	84	-

Violence Advisers (IDVA) element of the service will remain the same. A full equality analysis is currently being written in partnership with THW				
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October Savings Proposals by Cabinet Portfolio

Children and Families

Description of Saving	Directorate	2014/15 £000	2015/16 £000	Later Years £000
<p>Children, Young People and Families Voluntary Redundancies</p> <p><u>Description:</u> Savings have been identified through Voluntary Redundancies across the service area. These have predominantly been a result of the implementation of the New Operating Model</p>	Community	-	200	-
<p>Review Workforce Need and Capabilities within the Safeguarding and Quality Service</p> <p><u>Description:</u> Undertake a review of the workforce within the Safeguarding and Quality service including Administration Officers and Independent Review Officers, with the intention of supporting the efficient delivery of Looked After Children (LAC) Review and Child Protection Conference Services that meet statutory requirements</p>	Community	-	100	-